

# M E M O R A N D U M

## GROWTH MANAGEMENT

Administration

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**To:** David Heath, AICP Deputy County Manager  
**From:** Amye King, AICP, Growth Management Director  
**Date:** May 25, 2012  
**Subject:** Capital Facilities Advisory Committee

Below is the schedule for the Capital Facilities Advisory Committee. All meetings are scheduled to be held at the Lake County School Board's board room.

- I. Capital Funding (June 7)
  - a. Sources of funding
  - b. Restrictions of funding
  - c. Comparison of funding
  - d. Debt Service
- II. Demographics (August 9)
  - a. Components of enrollment forecast
  - b. Local enrollment forecast
  - c. FDOE enrollment forecast
  - d. Long-range enrollment forecast
- III. School Capacity (August 30)
  - a. FISH capacity
  - b. Program impact on capacity
  - c. Concurrency capacity
- IV. Five Year Capital Plan (September 13)
- V. Unfunded capital needs (September 27)
- VI. Long-range capital plan (October 11)
- VII. Wrap-up [if needed] (October 25)